GOVERNMENT OF ANDHRA PRADESH <u>A B S T R A C T</u>

HM&FW Department—Upgradation of Community Health Centre, Anaparthy, East Godavari District from 30 bedded Hospital to 100 bedded Hospital—Administrative sanction—Orders—Issued.

HEALTH MEDICAL AND FAMILY WELFARE (C1) DEPARTMENT

G.O. Ms. No. 44

<u>Dated:19.02.2014</u> <u>Read the following.</u>

- 1. From the Commissioner, APVVP., Hyderabad, Lr. Rc. No.1085/Plg.III/2013, Dt.16.08.2013.
- 2. Govt. Memo. No.7695/C1/2013, Dated.26.04.2013.
- 3. From the Commissioner, APVVP., Hyderabad, Lr. Rc. No.1085/Plg.III/2013, Dt.08.10.2013.
- 4 . Govt. Memo. No.7695/C1/2013, Dt.13.12.2013.
- 5 . From the Commissioner,. APVVP., Hyderabad, Lr. Rc. No.1085/Plg.III/2013, Dt.23.12.2013.

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ORDER:

In the references first and third read above the Commissioner AP.Vaidya Vidhana Parishad has furnished proposals for upgradtion of Community Health Center, Anaparthy, East Godavari, District from 30 bedded to 100 bedded Hospital with an estimated cost of Rs.13.85 Crores (Non-recurring expenditure of Rs.10.85 Crores and Recurring expenditure Rs.3.00 Crores).

- 2. The Government, after careful examination of the matter, hereby accord administrative sanction for Upgradation of CHC., Anaparthy, East Godavari District from 30 bedded to 100 bedded hospital with an estimated cost of Rs.13.85 Crores (Rupees Thirteen Crores Eighty Five lakhs only) Non-recurring expenditure upto Rs.10.85 Crores and Recurring expenditure Rs.3.00 Crores), subject to an initial expenditure upto Rs.1.00 Crore can be met from this year's budget allocation and the balance from subsequent year's budget.
- 3. The details of Recurring and Non Recurring expenditure are summarized below:

(A) Non-Recurring:

Civil Works Rs.10.38 Crores Equipment Rs. 0.47 Crores

Rs.10.85 Crores

(B) Recurring:

1) Salaries to be required Rs. 2.55 Crores (per year)
2) Drugs (for additional beds) Rs. 0.20 Crores (per year)
3) Surgical (for additional beds) Rs 0.15 Crores (per year)
4) Diet for additional beds Rs.0.10 Crores (per year)

Rs. 3.00 Crores

Grand Total (A+B) = Rs.13.85 Crores

(Rupees Thirteen Crores and Eighty Five lakhs only)

- 4. The Commissioner of A.P.Vaidya Vidhana Parishad shall take necessary measures for Upgradation of CHC, Anaparthey, East Godavari District, from 30 bedded to 100 bedded hospital with immediate effect. The Commissioner, A.P.Vaidya Vidhana Parishad shall prepare plans for the civil works and essential equipment required for the CHC in consultation with the Managing Director of Andhra Pradesh Medical Services and Infrastructure Development Corporation and ensure their implementation. The Commissioner AP.Vaidya Vidhana Parishad is also requested to furnish full particulars for the additional staff required.
- 5. This order issues with the concurrence of Fin. (Expr.M&H.I) Dept., vide their U.O. No.894/65/A1/Exp.M&H-I/2014, Dated.04.02.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY SAWHNEY PRINCIPAL SECRETARY TO GOVERNENT

To

The Commissioner, A.P. Vaidya Vidhana Parishd, Hyderabad.

The Managing Director, APMSIDC., Hyderabad.

Copy to:

The Collector & Dist. Magistrate, East Godavari,

The District Coordination Hospital Services, East Godavari District.

The District Medial & Health Officer, East.Godavari, District.

The Fin. (Exp.M&H.I) Dept.

The District Treasures Office, East Godavari, District...

The P.S to Prl. Secy. to C.M.

The Accountant General, AP., Hyderabad.

OSD to Hon'ble M (M&H), AP., Hyderabad.

P.S. to Hon'ble M (Fin.) AP., Hyderabad.

P.S. to Prl. Secy. to Govt. AP., Hyderabad.

sf/sc

//FORWARDED :: BY ORDER//

SECTION OFFICER